

# Financial Report

## 2016–2019

	Season 15/16	Season 16/17	Season 17/18 Provisional Result	Season 18/19 Budget
<i>all figures in 1'000 CHF</i>				
<b>INCOME</b>				
Marketing Contracts	23'250	22'500	25'400	24'800
Sponsors and Suppliers	1'148	1'153	2'068	1'388
Olympic Contribution	697	136	28'670	110
Championship Income	4'611	3'682	3'931	2'545
Other Income	3'003	2'977	2'800	2'543
<b>Total Income</b>	<b>32'709</b>	<b>30'448</b>	<b>62'869</b>	<b>31'386</b>

	Season 15/16	Season 16/17	Season 17/18 Provisional Result	Season 18/19 Budget
<i>all figures in 1'000 CHF</i>				
<b>EXPENSES</b>				
Championship Costs	-21.397	-22.338	-22.388	-23.221
Club Competition Costs	-568	-578	-589	-635
Inline Hockey Competition Costs	-94	-245	0	0
Olympic Competition Costs	-580	-326	-14.783	-25
Committees and Projects Costs	-2.364	-2.873	-2.826	-3.000
IIHF Congress Costs	-517	-713	-631	-702
IIHF Council Costs	-840	-992	-702	-1.000
Operational Costs	-10.215	-10.034	-11.686	-11.209
<b>Total Operating Costs</b>	<b>-36.575</b>	<b>-38.099</b>	<b>-53.605</b>	<b>-39.792</b>
<b>Operating Result</b>	<b>-3.866</b>	<b>-7.651</b>	<b>9.264</b>	<b>-8.406</b>
<b>Non Operating Costs</b>	<b>633</b>	<b>1.003</b>	<b>-309</b>	<b>95</b>
<b>Net Result (Gain/(Loss))</b>	<b>-3.233</b>	<b>-6.648</b>	<b>8.955</b>	<b>-8.311</b>