



Financial Report

2015–2018

	Season 14/15	Season 15/16	Season 16/17 Provisional Result	Season 17/18 Budget
<i>all figures in 1'000 CHF</i>				
INCOME				
Marketing Contracts	20'750	23'250	22'250	24'550
Sponsors and Suppliers	1'134	1'148	1'153	2'384
Olympic Contribution	12'113	697	136	315
Championship Income	4'540	4'611	3'682	2'826
Other Income	4'915	3'003	2'977	2'619
Total Income	43'452	32'709	30'198	32'694

	Season 14/15	Season 15/16	Season 16/17 Provisional Result	Season 17/18 Budget
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EXPENSES				
Championship Costs	-20'297	-21'397	-22'338	-21'896
Club Competition Costs	-965	-568	-578	-628
Inline Hockey Competition Costs	-450	-94	-245	-178
Olympic Competition Costs	-28'259	-580	-326	0
Committees and Projects Costs	-3'120	-2'364	-2'678	-3'000
IIHF Congress Costs	-721	-517	-713	-788
IIHF Council Costs	-981	-840	-992	-860
Operational Costs	-10'212	-10'215	-10'035	-11'327
Total Operating Costs	-65'005	-36'575	-37'905	-38'677
Operating Result	-21'553	-3'866	-7'707	-5'983
Non Operating Costs	0	633	1'058	35
Net Result (Gain/(Loss))	-21'553	-3'233	-6'649	-5'948